

	JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		JANU
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
Dues Income	60	160		240	3500	2960	480	1560	80		80		60
BAH Incom	0	0	0	0	0	0	0	0	0	0	0		480
Total Incom													
Advertising	23	50	0	0	0	142	480	937	200		0		0
Bus After Hours	175	175	0	0	0	0	175	175	0		0		500
Contributions	50	0	0	0	0	0	0	0	0	0	800		0
Dues & Subs	130	134	0		0		0		0		0		0
Gifts	10		10	50	10	50	10		10		150		10
Guest Meals	50	78.25	50	26.45	50	58	50	48.9	50		50		50
Web Site	25	0	25	0	25	260	25		25		25		25
Office Supplies	15	31.21	15	0	15	0	15	22.99	15		15		15
Party Expense	0	31.5	0	0	0	0	0	0	0		500		0
Postage	0	0	0	0	0	0	0	0	0		0		42
Supplies	10	0	10	0	10	0	10	0	10		10		10
Telephone	10		10		10		10		10		10		10

* Last year contributions were \$1250

** Accual is as of 10/31/08

JANUARY	FEBRUARY		MARCH		APRIL		MAY		JUNE		ANNUAL TOTALS			
Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	%	
	120		180		200		100		100		4960	4920	0.99	
	0		0		0		0		0		480	0	0.00	
											5440	4920	0.90	
	200		0		142		200		0		1245	1128.7	0.91	
	0		0		0		0		0		850	350	0.41	
	0		0		0		0		0		850	0	0.00	
	0		0		0		0		0		130	134	1.03	
	10		10		10		10		10		260	100	0.38	
	50		50		50		50		50		600	211.6	0.35	
	25		25		25		25		25		300	260	0.87	
	15		15		15		15		15		180	54.2	0.30	
	0		0		0		0		150		650	31.5	0.05	
	0		0		0		0		0		42	0	0.00	
	10		10		10		10		10		120	0	0.00	
	10		10		10		10		10		120	0	0.00	
											5347	2270	0.42	
											Difference	93	2650	

